PRIMARIA COMUNEI MOTAIENI

I-Credite de angajament

II-Credite bugetare

Anexa nr. 1 la HCL nr._____/_____

PROGRAMUL DE INVESTIŢII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

ANUL 2025

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2024	ESALONAREA VAL RĂMASE DE FINANŢAT					Credite de angajament 2026
				PROGRAM 2025	AN 2025				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+...+9	3	5	6	7	8	9	10
1. Total surse de finanţare		**5929**	**3004**	**2815**	2665	50	50	50	110
	I	**110**							110
	II	**5819**	**3004**	**2815**	2665	50	50	50	
02 Buget local din care:		**5929**	**3004**	**2815**	2665	50	50	50	110
	I	**110**							110
	II	**5819**	**3004**	**2815**	2665	50	50	50	
71.01 Active fixe	***I***	***110***							*110*
	II	***5819***	***3004***	***2815***	*2665*	*50*	*50*	*50*	
A. Obiective (proiecte) de investiţii în continuare		**5348**	**3004**	**2344**	2194	50	50	50	
1. Total surse de finanţare	**II**	**5348**	**3004**	**2344**	2194	50	50	50	
02 Buget local din care:	**II**	***5348***	**3004**	**2344**	2194	50	50	50	
71.01 Active fixe	***II***	***5348***	***3004***	***2344***	*2194*	*50*	*50*	*50*	
B. Obiective (proiecte) de investiţii noi		**456**	**0**	**456**	456	0	0	0	
1. Total surse de finanţare	**II**	**456**	**0**	**456**	456	0	0	0	
02 Buget local din care:	**II**	**456**	**0**	**456**	456	0	0	0	
7101 Active fixe	***II***	***456***	***0***	***456***	*456*	*0*	*0*	*0*	
C.Alte cheltuieli de investitii		**125**	**0**	**15**	15	0	0	0	110
1. Total surse de finanţare		**125**	**0**	**15**	15	0	0	0	110
	I	**110**							110
	II	**15**	**0**	**15**	15	0	0	0	
02 Buget local din care:		**125**	**0**	**15**	15	0	0	0	110
	I	**110**							110
	II	**15**	**0**	**15**	15	0	0	0	
7101 Active fixe	***I***	***110***							*110*
	II	***15***	***0***	***15***	*15*	*0*	*0*	*0*	
e. Alte cheltuieli asimilate investitiilor	*I*	*110*							*110*
	II	*15*	*0*	*15*	*15*	*0*	*0*	*0*	
CAPITOL 51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE		**220**	**0**	**110**	**110**	**0**	**0**	**0**	**110**
1. Total surse de finanţare		**220**	**0**	**110**	110	0	0	0	110
	I	**110**							110
	II	**110**	**0**	**110**	110	0	0	0	
02 Buget local din care:		**220**	**0**	**110**	110	0	0	0	110

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2024	ESALONAREA VAL RĂMASE DE FINANŢAT					Credite de angajament 2026
				PROGRAM 2025	AN 2025				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+...+9	3	5	6	7	8	9	10
	I	**110**							110
	II	**110**	**0**	**110**	110	0	0	0	
71.01 Active fixe	**I**	**110**							110
	II	**110**	**0**	**110**	110	0	0	0	
B. Obiective (proiecte) de investiţii noi		100	0	100	100	0	0	0	
1. Total surse de finanţare	**II**	**100**	**0**	**100**	100	0	0	0	
02 Buget local din care:	**II**	**100**	**0**	**100**	100	0	0	0	
7101 Active fixe	***II***	*100*	*0*	*100*	*100*	*0*	*0*	*0*	
Autorizatie de securitate la incendiu sediu Primaria Motaieni	*II*	*100*	*0*	*100*	*100*	*0*	*0*	*0*	
C. Alte cheltuieli de investitii		**120**	**0**	**10**	10	0	0	0	110
1. Total surse de finanţare		**120**	**0**	**10**	10	0	0	0	110
	I	**110**							110
	II	**10**	**0**	**10**	10	0	0	0	
02 Buget local din care:		**120**	**0**	**10**	10	0	0	0	110
	I	**110**							110
	II	**10**	**0**	**10**	10	0	0	0	
71.01 Active fixe	***I***	***110***							*110*
	II	*10*	*0*	*10*	*10*	*0*	*0*	*0*	
e. Alte cheltuieli asimilate investitiilor	*I*	*110*							*110*
	II	*10*	*0*	*10*	*10*	*0*	*0*	*0*	
Transformarea digitala a comunei Motaieni, judet Dambovita(intocmire audit de securitate cibernetica, SF, PT, cerere de finantare ,etc.)	*I*	*110*							*110*
	II	*10*	*0*	*10*	*10*	*0*	*0*	*0*	
CAPITOL 67.02 CULTURA, RECREERE SI RELIGIE		**503**	**158**	**345**	**345**	**0**	**0**	**0**	
1. Total surse de finanţare	**II**	**503**	**158**	***345***	345	0	0	0	
02 Buget local din care:	**II**	**503**	**158**	***345***	345	0	0	0	
71.01 Active fixe	***II***	***503***	***158***	***345***	*345*	*0*	*0*	*0*	
A. Obiective (proiecte) de investiţii în continuare		**498**	**158**	***340***	340	0	0	0	
1. Total surse de finanţare	**II**	**498**	**158**	***340***	340	0	0	0	
02 Buget local din care:	**II**	**498**	**158**	***340***	340	0	0	0	
7101 Active fixe	***II***	*498*	*158*	*340*	*340*	*0*	*0*	*0*	
Construire teren multisport cu gazon sintetic in comuna Motaieni, judetul Dambovita	*II*	*365*	*31*	*334*	*334*	*0*	*0*	*0*	
Desfiintare constructie existenta si construire Camin Cultural in sat Motaieni, comuna Motaieni, judetul Dambovita	*II*	*133*	*127*	*6*	*6*	*0*	*0*	*0*	
B. Obiective (proiecte) de investiţii noi		**5**	**0**	**5**	5	0	0	0	
1. Total surse de finanţare	**II**	**5**	**0**	**5**	5	0	0	0	
02 Buget local din care:	**II**	**5**	**0**	**5**	5	0	0	0	
7101 Active fixe	***II***	*5*	*0*	*5*	*5*	*0*	*0*	*0*	
Construire parcare aferenta Caminului Cultural sat Motaieni	*II*	*5*	*0*	*5*	*5*	*0*	*0*	*0*	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2024	ESALONAREA VAL RĂMASE DE FINANŢAT					Credite de angajament 2026
				PROGRAM 2025	AN 2025				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+...+9	3	5	6	7	8	9	10
CAPITOL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		**2673**	**899**	**1774**	**1624**	**50**	**50**	**50**	
1. Total surse de finanţare	**II**	**2673**	**899**	**1774**	1624	50	50	50	
02 Buget local din care:	**II**	**2673**	**899**	**1774**	1624	50	50	50	
71.01 Active fixe	***II***	***2673***	***899***	***1774***	*1624*	*50*	*50*	*50*	
A. Obiective (proiecte) de investiţii în continuare		**2322**	**899**	**1423**	1273	50	50	50	
1. Total surse de finanţare	**II**	**2322**	**899**	**1423**	1273	50	50	50	
02 Buget local din care:	**II**	**2322**	**899**	**1423**	1273	50	50	50	
71.01 Active fixe	***II***	*2322*	*899*	*1423*	*1273*	*50*	*50*	*50*	
Infiintare retea de canalizare in comuna Motaieni, judetul Dambovita	*II*	*1740*	*746*	*994*	*844*	*50*	*50*	*50*	
Reabilitare energetica, gestionarea inteligenta a energiei si echipare unitate ambulatorie de specialitate,comuna Motaieni, judetul Dambovita	*II*	*191*	*91*	*100*	*100*	*0*	*0*	*0*	
Reabilitare si/sau modernizare, consolidare, restaurare monument istoric "Casa Ion Rizescu" in comuna Motaieni, judetul Dambovita	*II*	*2*	*1*	*1*	*1*	*0*	*0*	*0*	
Amenajare spatiu verde in comuna Motaieni, judetul Dambovita	*II*	*389*	*61*	*328*	*328*	*0*	*0*	*0*	
B. Obiective (proiecte) de investiţii noi		**351**	**0**	**351**	351	0	0	0	
1. Total surse de finanţare	**II**	**351**	**0**	**351**	351	0	0	0	
02 Buget local din care:	**II**	**351**	**0**	**351**	351	0	0	0	
7101 Active fixe	***II***	*351*	*0*	*351*	*351*	*0*	*0*	*0*	
Eficientizarea si extinderea sistemului de iluminat public in comuna Motaieni, judetul Dambovita	*II*	*100*	*0*	*100*	*100*	*0*	*0*	*0*	
Extindere retea gaze naturale in sat Motaieni punct Suhat	*II*	*1*	*0*	*1*	*1*	*0*	*0*	*0*	
Amenajare loc de joaca Tarina punct Piata	*II*	*250*	*0*	*250*	*250*	*0*	*0*	*0*	
CAPITOL 83.02 AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE		**5**	**0**	**5**	**5**	**0**	**0**	**0**	
1. Total surse de finanţare	**II**	**5**	**0**	**5**	5	0	0	0	
02 Buget local din care:	**II**	**5**	**0**	**5**	5	0	0	0	
C. Alte cheltuieli de investitii		**5**	**0**	**5**	5	0	0	0	
1. Total surse de finanţare	**II**	**5**	**0**	**5**	5	0	0	0	
02 Buget local din care:	**II**	**5**	**0**	**5**	5	0	0	0	
71.01 Active fixe	***II***	*5*	*0*	*5*	*5*	*0*	*0*	*0*	
e. Alte cheltuieli asimilate investitiilor	*II*	*5*	*0*	*5*	*5*	*0*	*0*	*0*	
Actualizare amenajament pastoral	*II*	*5*	*0*	*5*	*5*	*0*	*0*	*0*	
CAPITOL 84.02 TRANSPORTURI		**2528**	**1947**	**581**	**581**	**0**	**0**	**0**	
1. Total surse de finanţare	**II**	**2528**	**1947**	**581**	581	0	0	0	
02 Buget local din care:	**II**	**2528**	**1947**	**581**	581	0	0	0	
71.01 Active fixe	***II***	*2528*	*1947*	*581*	*581*	*0*	*0*	*0*	
A. Obiective (proiecte) de investiţii în continuare		**2528**	**1947**	**581**	581	0	0	0	
1. Total surse de finanţare	**II**	**2528**	**1947**	**581**	581	0	0	0	
02 Buget local din care:	**II**	**2528**	**1947**	**581**	581	0	0	0	
71.01 Active fixe	***II***	*2528*	*1947*	*581*	*581*	*0*	*0*	*0*	
Asfaltare DC 135 sat Cucuteni, comuna Motaieni, judetul Dambovita	*II*	*449*	*448*	*1*	*1*	*0*	*0*	*0*	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2024	ESALONAREA VAL RĂMASE DE FINANŢAT					Credite de angajament 2026
				PROGRAM 2025	AN 2025				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+...+9	3	5	6	7	8	9	10
Asfaltare strada Baia de la km 0+052 la km 1+930, drum vicinal Vulcanita, drum vicinal Baia-Higi si DC 135 de la km 2+051 la km 2+880 in comuna Motaieni, judetul Dambovita	*II*	*145*	*144*	*1*	*1*	*0*	*0*	*0*	
Refacerea si punerea in siguranta a strazii Ringheni, satul Cucuteni, comuna Motaieni, judetul Dambovita, L=25m	*II*	*250*	*93*	*157*	*157*	*0*	*0*	*0*	
Asfaltare drumuri locale in comuna Motaieni, judetul Dambovita-strada Tarina IX - tronson I	*II*	*282*	*7*	*275*	*275*	*0*	*0*	*0*	
Asfaltare drumuri locale in comuna Motaieni, judetul Dambovita-strada Poienii si strada Tarina X	*II*	*1258*	*1221*	*37*	*37*	*0*	*0*	*0*	
Asfaltare drumuri locale in comuna Motaieni, judetul Dambovita-strada Tarina XI - tronson I, II, III, IV si V	*II*	*144*	*34*	*110*	*110*	*0*	*0*	*0*	

Presedinte de sedinta,

Balescu Ioana Daniela